

APPENDIX 8
PRICELINES AND SUPPORTING DETAIL

SPECIFICATIONS		TERM CONTRACT – ADVERTISED BID PROPOSAL			
DEPT OF TREASURY PURCHASE BUREAU STATE OF NEW JERSEY 33 WEST STATE STREET 8 TH FL P.O. BOX 320 TRENTON, NEW JERSEY 08625-0230		NUMBER: 04 - X -- 36192 OPEN DATE : TIME: T-NUMBER: T-2215 BIDDER:			PAGE 2
LINE NO	COMMODITY-SERVICE DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	UNLESS SPECIFIED OTHERWISE BELOW: SHIP TO : 547570 / S931 DIVISION OF YOUTH AND FAMILY SERVICES DYFS OIS –931 50 EAST STATE STREET 5 TH FL P.O. BOX 717 JUDY BROWN TRENTON, NEW JERSEY 08625 – 0717				
00001	COMMODITY CODE: 254-30-054483 ALL-INCLUSIVE MONTHLY FEE FOR PROJECT MANAGEMENT, MONTHS 1 - 12	1	EACH	_____	_____
00002	COMMODITY CODE: 254-30-054484 ALL-INCLUSIVE MONTHLY FEE FOR PROJECT MANAGEMENT, MONTHS 13 - 24	1	EACH	_____	_____
00003	COMMODITY CODE: 254-30-054485 ALL-INCLUSIVE MONTHLY FEE FOR PROJECT MANAGEMENT, MONTHS 25 - 36	1	EACH	_____	_____
00004	COMMODITY CODE: 254-30-054486 ALL-INCLUSIVE MONTHLY FEE FOR PROJECT MANAGEMENT, MONTHS 37 - 48	1	EACH	_____	_____
00005	COMMODITY CODE: 254-30-054487 ALL-INCLUSIVE FIXED PRICE FOR QUALITY ASSURANCE INCLUDING A QUALITY ASSURANCE PLAN AND INITIAL SCHEDULE	1	EACH	_____	_____
00006	COMMODITY CODE: 254-30-054488 ALL-INCLUSIVE FIXED PRICE FOR QUALITY ASSURANCE INCLUDING PLANS, SCHEDULES AND ACTIVITIES	1	EACH	_____	_____
00007	COMMODITY CODE: 254-30-054489 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION INCLUDING AN IMPACT ANALYSIS REPORT OF SACWIS ON THE MAJOR DYFS WORK GROUPS	1	EACH	_____	_____
00008	COMMODITY CODE: 254-30-054490 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION INCLUDING A SUMMARY DOCUMENT OF RECOMMENDATIONS ADDRESSING EACH CHANGE ISSUE/CHALLENGE	1	EACH	_____	_____
00009	COMMODITY CODE: 254-30-054491 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION INCLUDING A DETAILED CHANGE AND COMMUNICATION PLAN, TIMELINES AND MILESTONES, DELIVERABLES/OUTPUTS AND BENEFIT/GOAL OF EACH CHANGE AND COMMUNICATION INITIATIVE	1	EACH	_____	_____
00010	COMMODITY CODE: 254-30-054492 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION - WORKFORCE TRANSITION INCLUDING FUTURE ROLE /JOB CHANGES BASED ON NEW BUSINESS PROCESSES	1	EACH	_____	_____
00011	COMMODITY CODE: 254-30-054493 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION - WORKFORCE TRANSITION INCLUDING AN ASSESSMENT OF CURRENT JOB REQUIREMENTS BY WORK GROUP	1	EACH	_____	_____
00012	COMMODITY CODE: 254-30-054494 ALL-INCLUSIVE FIXED PRICE FOR CHANGE	1	EACH	_____	_____

	MANAGEMENT AND COMMUNICATION - WORKFORCE TRANSITION INCLUDING A GAP ANALYSIS BETWEEN CURRENT AND FUTURE JOB REQUIREMENTS				
00013	COMMODITY CODE: 254-30-054495 ALL-INCLUSIVE FIXED PRICE FOR CHANGE MANAGEMENT AND COMMUNICATION - WORKFORCE TRANSITION INCLUDING A DETAILED WORKFORCE TRANSITION PLAN THAT CORRESPONDS WITH THE TRAINING PLAN.	1	EACH	_____	_____
00014	COMMODITY CODE: 254-30-054496 ALL-INCLUSIVE FIXED PRICE FOR PROJECT INITIATION INCLUDING AN ORIENTATION PLAN	1	EACH	_____	_____
00015	COMMODITY CODE: 254-30-054497 ALL-INCLUSIVE FIXED PRICE FOR PROJECT INITIATION INCLUDING AN UPDATED PROJECT WORKPLAN	1	EACH	_____	_____
00016	COMMODITY CODE: 254-30-054498 ALL-INCLUSIVE FIXED PRICE FOR PROJECT INITIATION INCLUDING SECURING A PROJECT WORK SITE FOR PROJECT STAFF (VENDOR STAFF PLUS 55 STATE STAFF)	1	EACH	_____	_____
00017	COMMODITY CODE: 254-30-054499 ALL-INCLUSIVE FIXED PRICE FOR PROJECT INITIATION INCLUDING PROJECT MANAGEMENT PROCEDURES DOCUMENT	1	EACH	_____	_____
00018	COMMODITY CODE: 254-30-054500 ALL-INCLUSIVE FIXED PRICE FOR PROJECT INITIATION INCLUDING A TECHNICAL STANDARDS AND PROCEDURES MANUAL	1	EACH	_____	_____
00019	COMMODITY CODE: 254-30-054501 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY ACTIVITIES FOR DEVELOPMENT OF THE DETAILED REQUIREMENTS SPECIFICATION DOCUMENT	1	EACH	_____	_____
00020	COMMODITY CODE: 254-30-054502 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY ACTIVITIES FOR DEVELOPMENT OF FUTURE BUSINESS PROCESS WORKFLOW DESIGNS	1	EACH	_____	_____
00021	COMMODITY CODE: 254-30-054503 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY ACTIVITIES FOR DEVELOPMENT OF THE BUSINESS PROCESS GAP ANALYSIS DOCUMENT	1	EACH	_____	_____
00022	COMMODITY CODE: 254-30-054504 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY DEVELOPMENT OF THE GENERAL SYSTEM DESIGN DOCUMENTS	1	EACH	_____	_____
00023	COMMODITY CODE: 254-30-054505 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY DEVELOPMENT OF THE DETAILED SYSTEM DESIGN DOCUMENTS	1	EACH	_____	_____
00024	COMMODITY CODE: 254-30-054506 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY DEVELOPMENT OF THE LOGICAL DATA MODEL	1	EACH	_____	_____
00025	COMMODITY CODE: 254-30-054507 ALL-INCLUSIVE FIXED PRICE FOR ANALYSIS AND DESIGN TASKS, SPECIFICALLY DEVELOPMENT OF THE SACWIS DATA DICTIONARY	1	EACH	_____	_____
00026	COMMODITY CODE: 254-30-054508 ALL-INCLUSIVE FIXED PRICE FOR SYSTEM DEVELOPMENT AND UNIT TEST TASKS INCLUDING DEVELOPING THE PROGRAM CODE AND CREATING TEST DATA AND TEST ENVIRONMENT	1	EACH	_____	_____
00027	COMMODITY CODE: 254-30-054509 ALL-INCLUSIVE FIXED PRICE FOR SYSTEM DEVELOPMENT AND UNIT TEST TASKS	1	EACH	_____	_____

	INCLUDING DESIGNING AND PERFORMING UNIT TEST AND REPORTING ON THE DETAILED TEST RESULTS				
00028	COMMODITY CODE: 254-30-054510 ALL-INCLUSIVE FIXED PRICE FOR THE COMPREHENSIVE LEGACY CONVERSION PLAN, SPECIFICATION DOCUMENTS AND SCHEDULE	1	EACH	_____	_____
00029	COMMODITY CODE: 254-30-054511 ALL-INCLUSIVE FIXED PRICE FOR LEGACY CONVERSION ACTIVITIES, TEST PLAN AND VERIFICATION RESULTS	1	EACH	_____	_____
00030	COMMODITY CODE: 254-30-054512 ALL-INCLUSIVE FIXED PRICE FOR INTERFACES TO CRITICAL DHS SYSTEMS	1	EACH	_____	_____
00031	COMMODITY CODE: 254-30-054513 ALL-INCLUSIVE FIXED PRICE FOR INTERFACES TO OTHER DHS AND EXTERNAL SYSTEMS	1	EACH	_____	_____
00032	COMMODITY CODE: 254-30-054514 ALL-INCLUSIVE FIXED PRICE FOR PRODUCTION REPORT DEVELOPMENT	1	EACH	_____	_____
00033	COMMODITY CODE: 254-30-054515 ALL-INCLUSIVE FIXED PRICE FOR REPORT DEVELOPMENT FOR NCANDS AND AFCARS	1	EACH	_____	_____
00034	COMMODITY CODE: 254-30-054516 ALL-INCLUSIVE FIXED PRICE FOR TECHNICAL SYSTEM DOCUMENTATION	1	EACH	_____	_____
00035	COMMODITY CODE: 254-30-054517 ALL-INCLUSIVE FIXED PRICE FOR USER DOCUMENTATION AND USER QUICK REFERENCE GUIDES	1	EACH	_____	_____
00036	COMMODITY CODE: 254-30-054518 ALL-INCLUSIVE FIXED PRICE FOR ONLINE HELP AND ONLINE POLICY DOCUMENTATION, AS WELL AS OTHER DOCUMENTATION REQUIRED BY ACF IN THE SACWIS ASSESSMENT REVIEW GUIDE	1	EACH	_____	_____
00037	COMMODITY CODE: 254-30-054519 ALL-INCLUSIVE FIXED PRICE FOR TRAINING PLAN, SCHEDULE AND DATABASE	1	EACH	_____	_____
00038	COMMODITY CODE: 254-30-054520 ALL-INCLUSIVE FIXED PRICE FOR TRAINING CURRICULUM AND COURSE MATERIALS, AND REPRODUCTION AND DISTRIBUTION OF MATERIALS	1	EACH	_____	_____
00039	COMMODITY CODE: 254-30-054521 ALL-INCLUSIVE FIXED PRICE FOR TRAINING DELIVERY	1	EACH	_____	_____
00040	COMMODITY CODE: 254-30-054522 ALL-INCLUSIVE FIXED PRICE FOR SYSTEM TESTING	1	EACH	_____	_____
00041	COMMODITY CODE: 254-30-054523 ALL-INCLUSIVE FIXED PRICE FOR ACCEPTANCE TESTING	1	EACH	_____	_____
00042	COMMODITY CODE: 254-30-054524 ALL-INCLUSIVE FIXED PRICE FOR THE PILOT TEST AND CORRELATING PILOT TASKS	1	EACH	_____	_____
00043	COMMODITY CODE: 254-30-054525 ALL-INCLUSIVE FIXED PRICE FOR STATEWIDE IMPLEMENTATION ROLLOUT PLAN AND STATE-WIDE ROLLOUT	1	EACH	_____	_____
00044	COMMODITY CODE: 254-30-054526 ALL-INCLUSIVE FIXED PRICE FOR REMOTE ACCESS TO SACWIS	1	EACH	_____	_____
00045	COMMODITY CODE: 254-30-054527 ALL-INCLUSIVE FIXED PRICE FOR ESTABLISHING AND MAINTAINING A HELP DESK	1	EACH	_____	_____
00046	COMMODITY CODE: 254-30-054528 ALL-INCLUSIVE MONTHLY FEE FOR POST-IMPLEMENTATION SUPPORT, MONTHS 30-48	1	EACH	_____	_____
00047	COMMODITY CODE: 254-30-054531 ALL-INCLUSIVE AVERAGE HOURLY RATE FOR ALL CHANGE ORDERS, YEAR 1				

00048	COMMODITY CODE: 254-30-054531 ALL-INCLUSIVE AVERAGE HOURLY RATE FOR ALL CHANGE ORDERS, YEAR 2				
00049	COMMODITY CODE: 254-30-054531 ALL-INCLUSIVE AVERAGE HOURLY RATE FOR ALL CHANGE ORDERS, YEAR 3				
00050	COMMODITY CODE: 254-30-054531 ALL-INCLUSIVE AVERAGE HOURLY RATE FOR ALL CHANGE ORDERS, YEAR 4				
		YEAR 1	YEAR 2	YEAR 2	YEAR 4
TOTAL MONTHLY FEE ITEMS CONVERTED TO YEARLY COST (00001 - 00004)		\$	\$	\$	\$
TOTAL FIXED PRICE ITEMS (INCLUDE 00005 - 00046; EXCLUDE 00047 - 00050)		\$	\$	\$	\$
ANNUAL COST		\$	\$	\$	\$
TOTAL BID PRICE (YEARS 1 - 4)					\$